

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	500,000	500,000
42360-800	Intermodal Grant Program		
	Local Funds	700,000	700,000
42510-800	High Speed Rail		
	Ded-6000-45760-INDUSTRIAL RAIL SERVICE	20,000	20,000
43120-800	Public Mass Transportation		
	Gen-1000-15035-Public Mass Transportation	42,581,051	42,581,051
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,070,000	2,140,000
49310-800	Electric Rail Service Fund		
	Dedicated Funds	177,578	177,578
52010-800	Public Utility Tax		
	Dedicated Funds	14,776,458	15,096,458
63210-800	INDOT Federal Transit		
	Federal Funds	17,486,158	17,486,158
63220-800	INDOT Federal Air		
	Federal Funds	400,000	400,000
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Intermodal Operations Totals			
	General Fund	42,581,051	42,581,051
	Dedicated Funds	17,544,036	17,934,036
	Federal Funds	17,886,158	17,886,158
	Local Funds	700,000	700,000
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	Total	78,711,245	79,101,245
Highway Operations			
Administration			
30519-800	Highway Operating		
	Dedicated Funds	267,104,390	263,149,156
Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	17,300,000	17,300,000

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Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	2,500,000	2,500,000
30518-800	Ohio River Bridge		
	Dedicated Funds	63,000,000	63,000,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	78,463,374	80,457,354
30547-800	Major Moves Construction Program		
	Ded-4260-30610-MAJOR MOVES CONSTRUCTION FUND	5,600,000	2,600,000
30550-800	Formal Contracts		
	Dedicated Funds	82,821,011	89,692,076
30551-800	Right-of-Way		
	Dedicated Funds	7,230,000	4,250,000
30553-800	Consulting Services		
	Dedicated Funds	15,470,000	8,530,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	2,500,000	2,500,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	58,700,000	58,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Revenue Fund	6,491,225	10,701,414
	Dedicated Funds	37,100,000	37,100,000
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Program-State Totals			
	Dedicated Funds	359,875,610	359,330,844
Program-Federal			
63200-800-CONSULTG	Consulting Services		
	Federal Funds	75,530,000	41,670,000
63200-800-CONTRACT	Formal Contracts		
	Federal Funds	569,282,292	574,672,291
63200-800-FEDRLROW	Right-of-Way		
	Federal Funds	35,280,000	20,750,000
63200-800-HWYPLANG	Highway Planning and Research Program		
	Federal Funds	12,807,708	12,807,708
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Program-Federal Totals			
	Federal Funds	692,900,000	649,899,999
Highway-Other			
70110-800	Wabash Memorial Bridge		
	Dedicated Funds	750,000	750,000

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Highway Operations Totals			
	Dedicated Funds	645,030,000	640,530,000
	Federal Funds	692,900,000	649,899,999
	Total	1,337,930,000	1,290,429,999
DEPARTMENT OF TRANSPORTATION TOTAL			
	General Fund	42,581,051	42,581,051
	Dedicated Funds	662,574,036	658,464,036
	Federal Funds	710,786,158	667,786,157
	Local Funds	700,000	700,000
	Total	1,416,641,245	1,369,531,244
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Counties		
	Dedicated Funds	266,000,000	266,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	780,000	780,000
41940-050	Motor Vehicle Highway #1 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
41960-050	Motor Vehicle Highway #2 Distributions to Local Governments		
	Dedicated Funds	15,000,000	15,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	72,500,000	72,500,000
63200-800-FEDLOCAL	Federal Aid to Local Units		
	Federal Funds	227,000,000	216,000,000
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTAL			
	Dedicated Funds	369,280,000	369,280,000
	Federal Funds	227,000,000	216,000,000
	Total	596,280,000	585,280,000
TRANSPORTATION TOTALS			
	General Fund	42,581,051	42,581,051
	Dedicated Funds	1,031,854,036	1,027,744,036
	Federal Funds	937,786,158	883,786,157
	Local Funds	700,000	700,000
	Total	2,012,921,245	1,954,811,244

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